



# ENGINE FOR IMPACT

VAPOR THRIFT STORE WESTOVER



FUEL SUSTAINABLE MINISTRY EXPANSION

# YOUR LIFE-CHANGING IMPACT

**1,128,283**  
**GOSPEL IMPRESSIONS**  
**MADE**

**2,134,528**  
**MEALS SERVED**

**528,863**  
**HEALTH SERVICES**  
**PROVIDED**

**74,581,130**  
**CUPS OF CLEAN**  
**WATER PROVIDED**

**JAN - DEC 2023**



# DRIVE MINISTRY SUSTAINABLY

## STOP PIT FEEDING

The funding needs of nonprofits can feel like bottomless pits. As a business person, you know the value of sustainability and return on investment. We're with you. We aim to fund 60% of our OPEX through businesses we own and operate. This fund adds fuel to an economic engine that drives sustainable growth in the business itself and global impact.

## FUEL THE ENGINE

Investment into a new Vapor Thrift Store makes great Kingdom business sense with a 27% rate of return and an eternal ROI of millions of Gospel Impressions in unreached West Africa.



*Marck, age 8, enrolled in discipleship and primary school through Vapor Ministries*



*Sherri, mother of four, and Assistant Manager at Vapor Thrift Store.*

## BUILD PEOPLE UP

People rise to new heights when they are professionally, spiritually, and personally built up. This fund creates opportunity to extend full development programming to our thrift staff, building a pipeline of homegrown managers.



## ENHANCE LOCAL COMMUNITIES

Our stores have tremendous ministry impact in their communities. They provide jobs (often in "second chance" scenarios), community service opportunities, affordable goods, and they partner with local ministries who utilize excess goods for community benefit.



## ADVANCE MISSION SUSTAINABLY

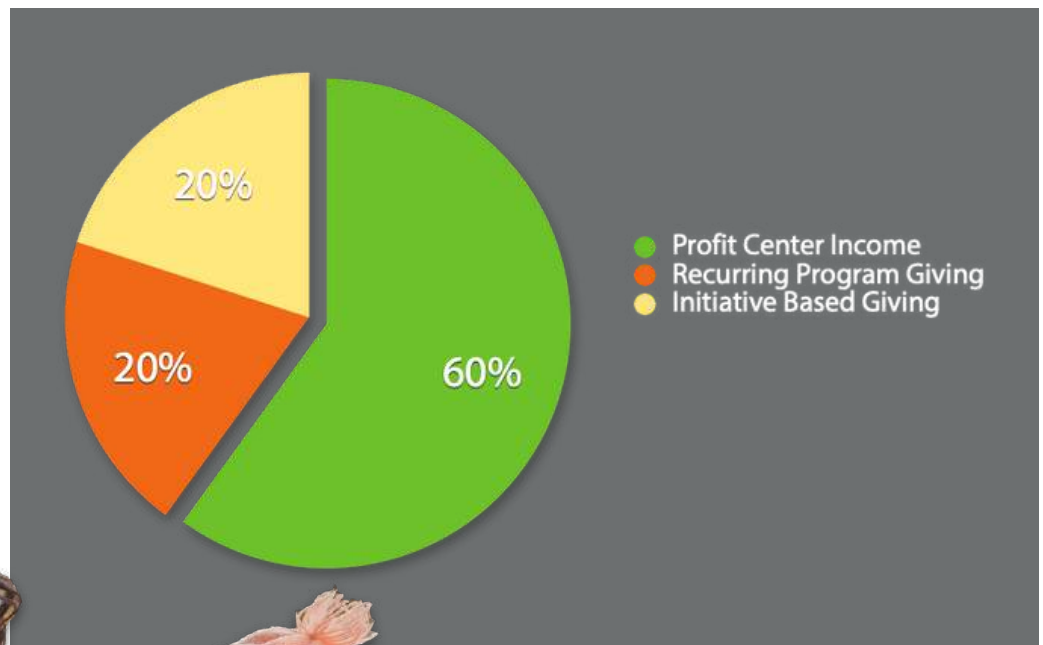
More thrift stores mean more dollars spent on the ground in Africa and Haiti. See how your investment in this fund plays a major role in our overall financial picture.



# FUEL SUSTAINABLE EXPANSION

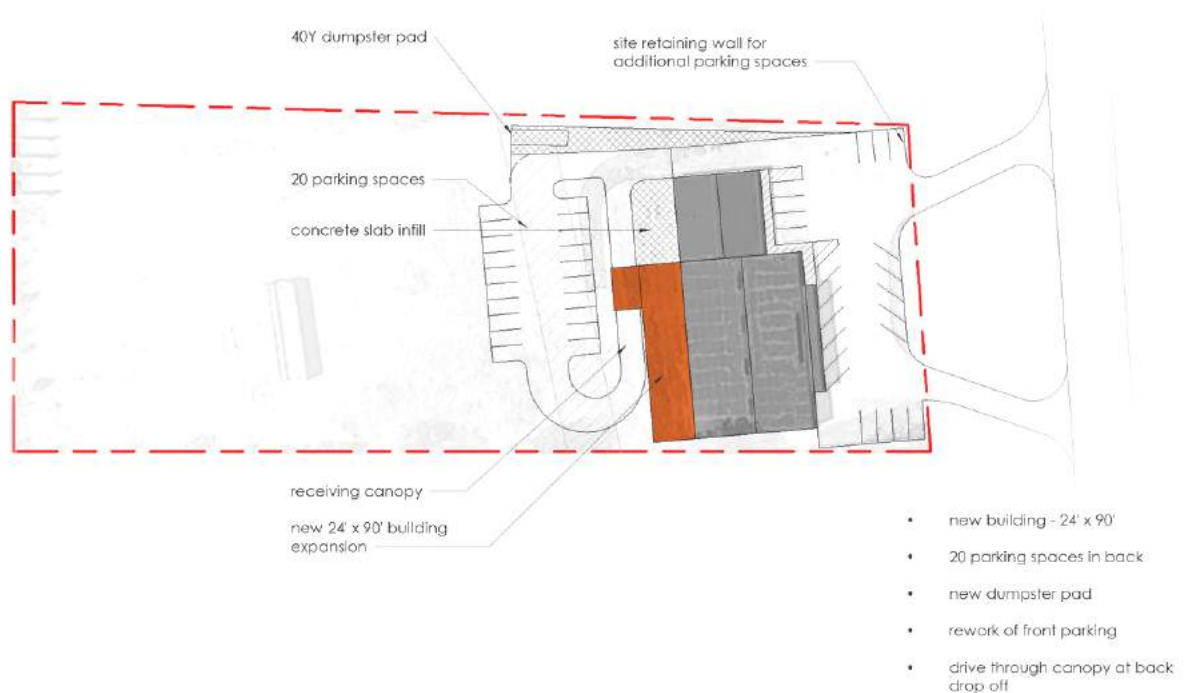
Financial sustainability is a key to Vapor Ministries. We aim to offset our OPEX as shown below. Hitting these targets triggers ministry expansion. We extend expense-producing outreach as we have the means to sustain it. Our funding model reduces risk by relying heavily on "Profit Centers" to join donor dollars to cover ministry expense.

"Profit Centers" are businesses we own in our 4 countries of operation. In the U.S., thrift retail stores and wholesale operations are the main profit centers.



**Your investment will generate profit to offset ministry operating expenses. This drives sustainable ministry expansion resulting in more lives transformed around the world.**

# ACCELERATE FUTURE IMPACT



## VTS WESTOVER BUILDOUT

RENOVATION	\$450,000
ARCHITECTURAL FEES	\$10,000
FURNITURE, FIXTURES, & EQUIPMENT	\$45,000
OFFICE BUILDOUT	\$15,000
GENERAL CONDITIONS	\$5,000
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SUBTOTAL	\$525,000
CONTINGENCY	\$79,000
O&A	\$90,000
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TOTAL	\$694,000
RAISED TO DATE	\$300,000
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<b>REMAINING NEED</b>	<b>\$394,000</b>

### Ready. Set. Grow.

Vapor Thrift Store Westover is bringing jobs, affordable goods, excellent customer experience, and community impact all while driving mission advancement in less reached and underserved West Africa.

### Expanded Store = Gospel Reach

Currently projected to generate revenue of \$800k once fully built out, this location will play an integral role in funding expanded operations in unreached West Africa. The gospel will reach farther, millions of additional meals will be served, and more families will break the cycle of poverty in the name of Jesus.



# JOIN THE CREW

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Do you want to be a part of the engine for impact and make a lasting difference? Prayerfully consider a charitable contribution and impact thousands of lives spiritually, socially and economically.

Don't hesitate to ask any questions. We look forward to meeting needs, feeding souls and elevating God with you.

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**Meet needs. Feed souls. Elevate God.**